

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.1
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Sales Tax		\$2,215,470	\$2,164,305	\$1,817,950	\$1,770,219	\$2,304,178	\$2,354,832	\$1,806,224	\$1,821,567	\$8,110,923
	-- City										
	-- County		\$2,215,470	\$2,164,305	\$1,817,950	\$1,770,219	\$2,304,178	\$2,354,832	\$1,806,224	\$1,821,567	\$8,110,923
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$791,979	\$803,594	\$686,580	\$671,311	\$621,057	\$695,270	\$764,953	\$745,903	\$2,916,078
	-- County General Funds		\$172,635	\$143,066	\$51,842	\$64,015	\$27,486	\$67,118	\$34,709	\$20,808	\$295,007
	-- City General Funds		\$439,213	\$453,074	\$478,120	\$473,430	\$464,874	\$481,034	\$418,206	\$414,057	\$1,821,595
	-- Street Taxes and Developer Fees		\$180,131	\$207,454	\$156,618	\$133,866	\$128,697	\$147,118	\$312,038	\$311,038	\$799,476
	-- RSTP Exchange funds										
	Transit		\$68,649	\$83,252	\$65,435	\$65,435	\$65,882	\$65,882	\$65,754	\$65,754	\$280,323
	-- Transit Fares		\$68,649	\$83,252	\$65,435	\$65,435	\$65,882	\$65,882	\$65,754	\$65,754	\$280,323
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$ 2,291,208	\$ 2,415,064	\$ 1,300,291	\$ 1,351,745	\$ 1,889,686	\$ 1,844,378	\$ 2,733,593	\$ 2,929,617	\$8,540,804	
Local Total			\$5,367,306	\$5,466,215	\$3,870,256	\$3,858,710	\$4,880,803	\$4,960,362	\$5,370,524	\$5,562,841	\$19,848,128
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$894,088	\$772,896	\$389,644	\$549,983	\$400,103	\$439,515	\$350,273	\$457,423	\$2,219,817
	SHOPP (Including Augmentation)		\$546,700	\$564,100	\$389,644	\$548,999	\$400,103	\$439,515	\$350,273	\$457,423	\$2,010,037
	SHOPP Prior		\$347,388	\$208,796		\$984					\$209,780
	State Minor Program										
	State Transportation Improvement Program		\$308,846	\$364,425	\$347,605	\$365,005	\$206,811	\$208,021	\$206,496	\$252,607	\$1,190,058
	STIP (Including Augmentation)		\$266,625	\$319,813	\$317,315	\$334,715	\$169,077	\$170,287	\$171,952	\$218,063	\$1,042,878
	Transportation Enhancement		\$22,091	\$25,116	\$30,290	\$30,290	\$37,734	\$37,734	\$34,544	\$34,544	\$127,684
	STIP Prior		\$10,165	\$10,165							\$10,165
	Transportation Enhancement		\$9,965	\$9,331							\$9,331
	Proposition 1 A										
	Proposition 1 B		\$588,608	\$714,047	\$187,616	\$177,415	\$34,236	\$26,921	\$48,659	\$56,286	\$974,669
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816
	Highway Maintenance (HM)		\$9,840	\$16,353							\$16,353
	Traffic Congestion Relief Program (TCRP)		\$55,790	\$58,416	\$75,378	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$30,662	\$37,621	\$26,874	\$26,567	\$26,688	\$26,403	\$26,832	\$26,547	\$117,138
	Safe Routes to School (SR2S)		\$153	\$153			\$1,205	\$1,205			\$1,358
	State Emergency Repair Program										

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Southern California Association of Governments
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Amendment No.1
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2012/13		2013/14		2014/15		2015/16			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
	Other (See Appendix 3)		\$ 74,067	\$64,130	\$ 6,505	\$ 11,505	\$ 5,643	\$ 6,625	\$ 22,805	\$ 22,805	\$105,065	
	State Total		\$1,997,326	\$2,063,313	\$1,068,894	\$1,219,720	\$757,624	\$791,628	\$671,065	\$831,668	\$4,906,329	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$570,195	\$577,770	\$292,334	\$313,903	\$290,561	\$317,259	\$269,100	\$290,556	\$1,499,488	
	5308 - Clean Fuel Formula Program		\$7,920	\$7,920			\$370	\$370			\$8,290	
	5309a - Fixed Guideway Modernization		\$76,927	\$82,906	\$67,668	\$61,465	\$56,476	\$52,200	\$55,984	\$52,900	\$249,471	
	5309b - New and Small Starts (Capital Investment Grants)		\$171,800	\$244,840	\$167,900	\$167,900	\$248,900	\$248,900	\$270,200	\$270,200	\$931,840	
	5309c - Bus and Bus Related Grants		\$26,636	\$38,092	\$932	\$932	\$870	\$870			\$39,894	
	5310 - Elderly & Persons with Disabilities Formula Program											
	5311 - Nonurbanized Area Formula Program		\$1,515	\$3,071	\$1,570	\$1,570	\$1,630	\$1,630	\$1,697	\$1,697	\$7,968	
	5311c - Public Transportation on Indian Reservation											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$19,061	\$19,050	\$11,176	\$10,987	\$10,989	\$10,989	\$10,991	\$10,991	\$52,017	
	5317 - New Freedom		\$8,532	\$8,565	\$4,861	\$4,774	\$4,744	\$4,744	\$4,745	\$4,745	\$22,828	
	5320 - Transit in the Parks											
	FTA Transfer from Prior FTIP											
		Other (See Appendix 4)		\$ 8,000	\$ 9,605	\$ 7,750	\$ 11,954	\$ -	\$ 3,012	\$ -	\$ -	\$17,355
	Federal Transit Total		\$890,586	\$991,819	\$554,191	\$573,485	\$614,540	\$639,974	\$612,717	\$631,089	\$2,829,151	
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)		\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$1,118,808	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
	Federal Lands Highway		\$2,000									
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo		\$130,217	\$163,563	\$42,265	\$44,067	\$4,729	\$10,199	\$2,400	\$1,600	\$219,429	
	High Risk Rural Road (HRRR)						\$756					
	Highway Bridge Program (HBP)		\$96,985	\$87,779	\$110,037	\$102,738	\$132,244	\$151,816	\$119,101	\$127,882	\$470,215	
	Highway Safety Improvement Program (HSIP)		\$29,791	\$23,507	\$34,353	\$33,157		\$22,634		\$14,828	\$94,126	
	National Scenic Byways Program			\$102							\$102	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$10,000	\$18,351	\$7,500	\$10,400					\$28,751	
	Public Lands Highway		\$581	\$1,581							\$1,581	
	Railway (Section 130)											
	Recreational Trails		\$670	\$670	\$175	\$175					\$845	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$14,312	\$14,312	\$2,411	\$2,411	\$17,481	\$17,481	\$12,190	\$12,190	\$46,394	
	Surface Transportation Program (Regional)		\$230,154	\$238,797	\$230,154	\$230,154	\$230,154	\$230,154	\$230,154	\$230,154	\$929,259	
	Transportation and Community and System Preservation Program		\$1,938	\$3,044							\$3,044	
	Transportation Improvements (TI)											
		Other (see Appendix 5)		\$ 34,287	\$ 59,552	\$ 5,553	\$ 6,542	\$ 1,173	\$ 1,673	\$ -	\$ -	\$135,534
		Federal Highway Total		\$830,637	\$890,960	\$712,150	\$709,346	\$666,239	\$713,659	\$643,547	\$666,356	\$3,048,088
FEDERAL ROAD STRATION	American Recovery and Reinvestment Act of 2009											
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											

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Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.1
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								
			2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FEI RAI ADMINI	Other (see Appendix 6)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal Railroad Administration Total										
Federal Total			\$1,721,223	\$1,882,779	\$1,266,341	\$1,282,831	\$1,280,779	\$1,353,633	\$1,256,264	\$1,297,445	\$5,877,239
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL			\$9,085,855	\$9,412,307	\$6,205,491	\$6,361,261	\$6,919,206	\$7,105,623	\$7,297,853	\$7,691,954	\$30,631,696

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.1
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2012/13		2013/14		2014/15		2015/16			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
LOCAL	Local Total		\$4,651,318	\$4,750,614	\$3,110,771	\$3,071,222	\$4,074,886	\$4,137,876	\$4,514,906	\$4,697,223	\$16,656,935	
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program		\$894,088	\$772,896	\$389,644	\$549,983	\$400,103	\$439,515	\$350,273	\$457,423	\$2,219,817	
	SHOPP (Including Augmentation)		\$546,700	\$564,100	\$389,644	\$548,999	\$400,103	\$439,515	\$350,273	\$457,423	\$2,010,037	
	SHOPP Prior		\$347,388	\$208,796		\$984					\$209,780	
	State Minor Program											
	State Transportation Improvement Program		\$308,031	\$363,610	\$347,605	\$365,005	\$206,811	\$208,021	\$203,509	\$249,620	\$1,186,256	
	STIP (Including Augmentation)		\$266,625	\$319,813	\$317,315	\$334,715	\$169,077	\$170,287	\$171,952	\$218,063	\$1,042,878	
	Transportation Enhancement		\$21,276	\$24,301	\$30,290	\$30,290	\$37,734	\$37,734	\$31,557	\$31,557	\$123,882	
	STIP Prior		\$10,165	\$10,165							\$10,165	
	Transportation Enhancement		\$9,965	\$9,331							\$9,331	
	Proposition 1 A											
	Proposition 1 B		\$588,608	\$714,047	\$187,616	\$177,415	\$34,236	\$26,921	\$48,659	\$56,286	\$974,669	
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816	
	Highway Maintenance (HM)		\$9,840	\$16,353							\$16,353	
	Traffic Congestion Relief Program (TCRP)		\$55,790	\$58,416	\$75,378	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$176,055	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$28,863	\$35,822	\$25,263	\$24,956	\$25,272	\$24,987	\$25,623	\$25,338	\$111,103	
	Safe Routes to School (SR2S)		\$153	\$153			\$1,205	\$1,205			\$1,358	
	State Emergency Repair Program											
		Other (See Appendix B)		\$ 74,067	\$ 64,067	\$ 6,505	\$ 11,505	\$ 5,643	\$ 6,625	\$ 22,805	\$ 22,805	\$ 105,002
		State Total		\$1,994,712	\$2,060,636	\$1,067,283	\$1,218,109	\$756,208	\$790,212	\$666,869	\$827,472	\$4,896,429
DERAL TRANSIT	5307 - Urbanized Area Formula Program		\$569,614	\$577,601	\$290,968	\$313,653	\$290,561	\$317,259	\$269,100	\$290,556	\$1,499,069	
	5308 - Clean Fuel Formula Program		\$7,920	\$7,920			\$370	\$370			\$8,290	
	5309a - Fixed Guideway Modernization		\$76,927	\$82,906	\$67,668	\$61,465	\$56,476	\$52,200	\$55,984	\$52,900	\$249,471	
	5309b - New and Small Starts (Capital Investment Grants)		\$171,800	\$244,840	\$167,900	\$167,900	\$248,900	\$248,900	\$270,200	\$270,200	\$931,840	
	5309c - Bus and Bus Related Grants		\$26,636	\$38,092	\$932	\$932	\$870	\$870			\$39,894	
	5310 - Elderly & Persons with Disabilities Formula Program											
	5311 - Nonurbanized Area Formula Program		\$1,515	\$3,071	\$1,570	\$1,570	\$1,630	\$1,630	\$1,697	\$1,697	\$7,968	
	5311c - Public Transportation on Indian Reservation											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$19,061	\$19,050	\$11,176	\$10,987	\$10,989	\$10,989	\$10,991	\$10,991	\$52,017	

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.1
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FE	5317 - New Freedom		\$8,532	\$8,565	\$4,861	\$4,774	\$4,744	\$4,744	\$4,745	\$4,745	\$22,828
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$8,000	\$9,605	\$7,750	\$11,954	\$-	\$3,012	\$-	\$-	\$24,571
Federal Transit Total			\$890,005	\$991,650	\$552,825	\$573,235	\$614,540	\$639,974	\$612,717	\$631,089	\$2,835,948
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$199,943	\$242,666	\$207,611	\$245,319	\$152,436	\$157,987	\$122,608	\$136,658	\$782,630
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$2,000								
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$129,467	\$162,813	\$42,265	\$44,067	\$4,729	\$10,199	\$2,400	\$1,600	\$218,679
	High Risk Rural Road (HRRR)						\$756				
	Highway Bridge Program (HBP)		\$96,985	\$87,779	\$110,037	\$102,738	\$132,244	\$151,816	\$119,101	\$127,882	\$470,215
	Highway Safety Improvement Program (HSIP)		\$29,791	\$23,507	\$34,353	\$33,157		\$22,634		\$14,828	\$94,126
	National Scenic Byways Program			\$102							\$102
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$10,000	\$18,351	\$7,500	\$10,400					\$28,751
	Public Lands Highway		\$581	\$1,581							\$1,581
	Railway (Section 130)										
	Recreational Trails		\$670	\$670	\$175	\$175					\$845
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$14,312	\$14,312	\$2,411	\$2,411	\$17,481	\$17,481	\$12,190	\$12,190	\$46,394
	Surface Transportation Program (Regional)		\$156,413	\$162,616	\$167,081	\$159,112	\$105,815	\$100,370	\$95,728	\$89,360	\$511,458
	Transportation and Community and System Preservation Program		\$1,938	\$3,044							\$3,044
	Transportation Improvements (TI)										
	Other (see Appendix D)		\$34,287	\$59,552	\$5,553	\$6,542	\$1,173	\$1,673	\$-	\$-	\$67,767
Federal Highway Total			\$676,387	\$776,993	\$576,986	\$603,921	\$414,634	\$462,160	\$352,027	\$382,518	\$2,225,592
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Federal Railroad Administration Total										
Federal Total			\$1,566,392	\$1,768,643	\$1,129,811	\$1,177,156	\$1,029,174	\$1,102,134	\$964,744	\$1,013,607	\$5,061,540
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										

TABLE 2: PROGRAMMED

Southern California Association of Governments
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Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								
			2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
	Innovative Financing Total										
PROGRAMMED TOTAL			\$8,212,422	\$8,579,893	\$5,307,865	\$5,466,487	\$5,860,268	\$6,030,222	\$6,146,519	\$6,538,302	\$26,614,904

TABLE 3: REVENUE-PROGRAMMED

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Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$715,988	\$715,601	\$759,485	\$787,488	\$805,917	\$822,486	\$855,618	\$865,618	\$3,191,193
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$815	\$815					\$2,987	\$2,987	\$3,802
	STIP (Including Augmentation)									
	Transportation Enhancement	\$815	\$815					\$2,987	\$2,987	\$3,802
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,799	\$1,799	\$1,611	\$1,611	\$1,416	\$1,416	\$1,209	\$1,209	\$6,035
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other		\$63							\$63
State Total		\$2,614	\$2,677	\$1,611	\$1,611	\$1,416	\$1,416	\$4,196	\$4,196	\$9,900
DERAL TRANSIT	5307 - Urbanized Area Formula Program	\$581	\$169	\$1,366	\$250					\$419
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									

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		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.	No.	No.	No.	No.	No.	No.	No.		
FEI	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other										
Federal Transit Total		\$581	\$169	\$1,366	\$250					\$419	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$79,759	\$37,036	\$72,091	\$34,383	\$127,266	\$121,715	\$157,094	\$143,044	\$336,178	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo	\$750	\$750							\$750	
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)										
	Surface Transportation Program (Regional)	\$73,741	\$76,181	\$63,073	\$71,042	\$124,339	\$129,784	\$134,426	\$140,794	\$417,801	
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other										
	Federal Highway Total		\$154,250	\$113,967	\$135,164	\$105,425	\$251,605	\$251,499	\$291,520	\$283,838	\$754,729
	FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
Other											
Federal Railroad Administration Total											
	Federal Total	\$154,831	\$114,136	\$136,530	\$105,675	\$251,605	\$251,499	\$291,520	\$283,838	\$755,148	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.1
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								
		2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$873,433	\$832,414	\$897,626	\$894,774	\$1,058,938	\$1,075,401	\$1,151,334	\$1,153,652	\$3,956,241